

# Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2018  
 Current Dates: 11/1/2018 - 11/30/2018  
 Cumulative Dates: 1/1/2018 - 11/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	15,104.12	\$6,716.29	5	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	2,314.20	\$1,195.64	5	\$0.00	0.00%
Residential Home Energy Services - Measures	53,720.90	\$105,258.95	77	635,846.00	\$943,584.15	680	\$1,356,542.09	69.56%
Residential Home Energy Services - RCS	0.00	\$12,450.00	64	0.00	\$124,145.00	460	\$174,256.48	71.24%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	12,332.80	\$9,425.00	24	107,580.80	\$78,634.50	161	\$0.00	0.00%
Residential Consumer Products	4,734.00	\$1,105.00	13	111,622.50	\$23,140.85	282	\$0.00	0.00%
Residential Lighting	83,405.50	\$7,192.20	296	1,005,496.40	\$85,378.03	3,835	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,024.91	38	0.00	\$125,612.99	140	\$0.00	0.00%
<b>Res Subtotal</b>	<b>154,193.20</b>	<b>\$138,456.06</b>	<b>512.00</b>	<b>1,877,964.02</b>	<b>\$1,388,407.45</b>	<b>5,568</b>	<b>\$1,530,798.58</b>	
<b>Res % of Total</b>	<b>71.42%</b>	<b>78.50%</b>	<b>96.79%</b>	<b>75.73%</b>	<b>77.10%</b>	<b>97.92%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	3,020.50	\$4,414.66	6	64,386.62	\$86,646.88	51	\$268,794.95	32.24%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>3,020.50</b>	<b>\$4,414.66</b>	<b>6.00</b>	<b>64,386.62</b>	<b>\$86,646.88</b>	<b>51</b>	<b>\$268,794.95</b>	
<b>LI % of Total</b>	<b>1.40%</b>	<b>2.50%</b>	<b>1.13%</b>	<b>2.60%</b>	<b>4.81%</b>	<b>0.90%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$4,955.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	1,791.00	\$407.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	14,499.28	\$3,995.83	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	29,894.00	\$13,600.65	3	29,894.00	\$15,400.65	7	\$184,571.40	8.34%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	164,481.14	\$171,302.81	4	\$0.00	0.00%
C&I Small Business	28,799.29	\$19,800.88	7	175,156.38	\$109,119.76	32	\$522,183.92	20.90%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$112.04	1	151,653.67	\$20,514.04	20	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>58,693.29</b>	<b>\$33,513.57</b>	<b>11.00</b>	<b>537,475.46</b>	<b>\$325,695.09</b>	<b>67</b>	<b>\$706,755.32</b>	
<b>C&amp;I % of Total</b>	<b>27.18%</b>	<b>19.00%</b>	<b>2.08%</b>	<b>21.67%</b>	<b>18.09%</b>	<b>1.18%</b>	<b>28.20%</b>	
<b>Total</b>	<b>215,906.99</b>	<b>\$176,384.29</b>	<b>529</b>	<b>2,479,826.10</b>	<b>\$1,800,749.42</b>	<b>5,686</b>	<b>\$2,506,348.85</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.